

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2019**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Engagement of a Construction Project Management (CPM) Consultant	GSD	Highly Technical Consultant	October 2019				2019 COB	240,000.00	240,000.00		Reallocation of budget in the amount of P240,000.00 to cover the re-engagement of the CPM Consultant for the period October 2019 to December 2019 approved per ASG memo dated 4 October 2019
2	Procurement of safety helmets, safety goggles and reflectorized vest for issuance to EXCOM members	GSD	Shopping	October - December 2019				2019 COB	5,400.00	5,400.00		Realignment of budget in the amount of P5,400.00 from Office Supplies Expense Account to Semi-Expendable Expenses-Machinery and Equipment approved per ASG memo dated 11 October 2019.
Grand Total Amount									245,400.00			

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents


Any remark that will help GPPB track programs and projects

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